



Reg: 2007/008144/07

PO Box 2420  
Tzaneen  
0850  
South Africa

Office No. 63  
Cascades Building, Tzaneen  
Tel: +27 15 307 3296  
Fax: +27 15 307 4954  
Email: [info@gteda.co.za](mailto:info@gteda.co.za)  
Web : [www.gteda.co.za](http://www.gteda.co.za)

---

#### EXECUTIVE SUMMARY

- (a) The draft annual budget affects the service delivery targets, hence there were financial implications.
- (b) The draft annual budget had no negative effects on the provision of basic services.
- (c) There draft annual budget issues affecting the service delivery agreement, multiyear business plan and long term sustainability plan.

Yours Faithfully,

  
Mj. K.J. Maphoto  
Chief Executive Officer

Date : 01/02/2015